MINUTES OF A REGULAR MEETING OF THE MAYOR AND CITY COUNCIL

OF THE CITY OF ST. MARTINVILLE, LOUISIANA

HELD ON THE 16th DAY OF JUNE, 2025.

The Mayor and City Council of the City of St. Martinville, Louisiana met in Regular Session on the 16th day of June 2025 at City Hall, their regular meeting place, pursuant to the call of the Mayor.

THERE were present: Jason Willis, Mayor
Mike Fuselier, Councilman
Carol Frederick, Councilman
Janise Anthony, Councilman
Flo Chatman, Councilman
Allan L. Durand, City Attorney

THERE were absent: Jonas Fontenette, Councilman

Mayor Jason Willis presiding called the meeting to order.

It was moved by Councilwoman Chatman duly seconded by Councilwoman Anthony and unanimously carried that the minutes of the regular meeting held June 2, 2025 hereby be approved for publication in the Teche News, the Official Journal of the City of St. Martinville.

Mayor Willis requested the minutes reflect that a budget hearing was held prior to tonight's meeting.

It was moved by Councilwoman Chatman duly seconded by Councilwoman Anthony and unanimously carried that the following ordinance to amend the Operating Budget of Revenues and Expenditures for FY 2024-2025 be adopted:

City of St. Martinville, Louisiana

AMENDED BUDGET ORDINANCE---FYE 6/30/25

ORDINANCE NO. **25-07**

An Ordinance adopting an Amended Operating Budget of Revenues and Expenditures for the fiscal year beginning July 1, 2024 and ending June 30, 2025--See attached Budget FYE 06/30/2025- Estimated Amounts.

BE IT ORDAINED BY THE BOARD OF COUNCILMAN OF City of St. Martinville, LOUISIANA, in general session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning July 1, 2024 and ending June 30, 2025, be and the same is hereby adopted to serve as an Operation Budget of Revenues for the City of St. Martinville, during the same period.

SECTION 2: The attached estimates of Expenditures by departments for the fiscal year beginning July 1, 2024, and ending June 30, 2025, be and the same is hereby adopted to serve as a budget of Expenditures for the City of St. Martinville during the same period.

SECTION 3: The adoption of this Operating Budget of Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: Amounts are available for expenditures only to the extent included with the 2024-25 budget document, presented as Estimated amounts.

SECTION 5: The Mayor of the City of St. Martinville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the governing authority (Board of Councilman). Modifications which change a department's total budget allocation must be approved by the Board of Councilman. Additionally, all modifications to budgeted capital outlay must be approved by the Board of Councilman.

The above ordinance was adopted on a vote taken by yeas and nays entered on the minutes of the clerk as follows:

YEAS: M.Fuselier, C.Frederick, J.Anthony and F.Chatman

NAYS: None

ABSENT: J.Fontenette

The ordinance is declared PASSED AND ADOPTED AT St. Martinville, Louisiana, on this the 16th day of June, 2025

____

Jason Willis, Mayor

ATTEST:

____

Chief Financial Officer

Delivered to Mayor ________

____

City Clerk

Received from Mayor _______

City Council meeting 6-16-2025

GENERAL FUND EXPENDITURE SUMMARY
YEAR ENDED JUNE 30, 2025

		Year Ended June 30, 2035					
		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated	2026 Budget
4110	Ad valorem	$ 91,841	$ 92,739	$ 101,448	99,379	$ 108,159	$ 109,255
4120	Payments in lieu of taxes	35,030	37,120	38,894	37,502	37,502	37,502
4150	Sales	1,751,515	1,948,575	2,017,544	2,143,891	2,541,100	2,591,922
	Total taxes	1,878,386	2,078,434	2,157,886	2,280,772	2,686,761	2,738,679
	Licenses and permits:						
4220	Franchise fees, and permits	132,407	122,541	125,345	117,899	108,383	92,631
4210	Occupational and liquor licenses	238,353	225,591	234,813	231,482	216,162	214,123
4780	Permits	-	-	-	-	-	-
	Total licenses and permits	370,760	348,132	360,158	349,381	324,545	306,754
	Intergovernmental:						
	ARPA		1,078,024			-	-
4330	Beer tax	9,804	12,960	14,690	12,212	11,513	11,515
4310	Federal and State grants	359,726	831,074	410,730	911,249	227,580	40,000
4390	On behalf payments	97,134	96,801	95,293	96,159	83,000	85,900
4320	State revenue sharing	3,543	2,610	993	-	-	-
4340	Video poker	385,987	464,093	419,636	346,520	361,449	322,723
	Local grants	2,500	-	-	-	-	-
	Other	11,004	-	-	-	-	-
	Total intergovernmental	869,698	2,485,562	941,342	1,366,140	683,542	460,138
	Charges for services:						
4740	Garbage	526,004	537,888	-	-	-	-
4410	Grass cutting fees	9,556	7,685	10,789	11,137	13,981	15,345
4420	Recreation	11,706	40,314	46,189	30,294	45,534	45,584
4430	Tourism	6,248	4,998	12,887	12,943	6,891	5,452
	Total charges for services	553,514	590,885	69,865	54,374	66,406	66,381
	Fines and Forfeitures						
4510	Fines and forfeits	81,710	69,228	196,397	122,711	81,802	81,784
4511	Reimbursement of Officer wages	-	-	-	9,387	-	-
		81,710	69,228	196,397	132,098	81,802	81,784
	Miscellaneous:						
4920	Investment income	155	798	11,901	33,729	49,671	39,041
4930	Miscellaneous:	121,336	125,445	228,654	244,836	133,444	136,501
4910	Sale of assets	15,925	16,879	166,834	14,580	-	-
	Total miscellaneous	137,416	143,122	407,389	293,145	183,115	175,542
	Total revenues	$ 3,891,484	$ 5,715,363	$ 4,133,037	$ 4,475,910	$ 4,026,171	$ 3,829,278 #
	General government:						
5092	Advertising	7,526	673	8,197	18,276	12,634	12,734
5050	Auto & truck operation		-	1,957	-	(1,992)	2,400
5035	Auto Allowance			9,000	10,800	10,800	10,800
5410	Capital Outlay				-	-	-
5088	Claim payments	3,157	5,978	24,502	-	1,067	-
5225	Collection expense	24,084	15,281	33,538	37,309	35,669	40,281
5075	Communications	10,647	14,555	12,168	19,840	22,101	18,600
5105	Contract labor		95	46,000	61,000	121,001	142,121
5086	Contribution - SMEDA	14,137	14,000	14,000	14,000	14,000	14,000
5150	Depreciation		145	-	-	-	-
5097	Drug testing		1,647	344	-	311	400
5093	Dues and subscriptions	7,325	1,899	1,874	1,414	1,143	2,194
5091	Election Expense		23,426	-	686	-	-
5047	Equipment			7,741	1,779	1,711	-
5055	Fuel	664	1,510	4,589	1,939	3,607	1,320
5025	Group insurance	37,676	41,503	41,011	69,531	60,460	51,839
5210	Hurricane expenses				-	1,330	-
5220	Indigent defendants cost	24,695	22,617	51,048	21,420	16,763	16,357
5087	Inspection fees	52,456	41,096	19,287	26,921	18,686	19,000
5040	Insurance	99,509	94,330	113,029	151,251	102,239	148,053
5355	Interest				-	-	-
5082	Janitorial Supplies			-	-	1,898	2,400
5085	Legal and professional fees	103,030	104,340	115,269	129,399	106,960	99,600

5089	Magistrate	19,500	15,000	15,000	18,000	15,000	25,200
5005	Mayor and council salaries	101,134	98,592	100,089	104,493	108,398	134,813
5095	Miscellaneous	43,092	6,479	29,508	13,113	13,754	13,880
5080	Office supplies and postage	40,260	19,039	14,075	26,396	16,614	16,660
5020	Payroll taxes	28,045	28,556	29,301	36,305	42,207	36,877
5350	Principal Retirement				-	-	-
5060	Rent/Leases			-	-	-	-
5045	Repairs and maintenance	86,860	16,212	39,141	25,189	73,580	14,000
5015	Retirement	55,311	42,515	44,087	64,786	66,297	63,672
5010	Salaries	282,206	321,046	294,711	426,719	500,919	396,862
5011	Salaries - Overtime		2,845	10,852	-	5,918	-
5046	Supplies		2,893	13,372	-	4,047	4,000
5230	Technology			3,737	34,303	32,164	30,636
5094	Training			1,000	-	564	5,000
5065	Travel and conferences	238		5,213	11,646	8,405	20,000
5090	Uniforms	-	-	3,580	-	714	1,500
5070	Utilities			-	3,515	275	540
5030	Workman's comp	-	3,304	3,266	6,280	9,825	(4)
	Total administrative	1,041,552	939,576	1,110,486	1,336,310	1,429,069	1,345,735
	Public safety:						
5092	Advertising	-	-	4,000	-	-	-
5050	Auto & truck operation			2,100	51,608	36,489	40,000
5088	Claim Payments	56,316	41,367	9,943	44,980	9,210	-
5225	Collection expense			18,932	31,007	6,920	9,600
5075	Communications	42,660	50,087	95,474	56,648	63,351	60,996
5105	Contract labor			1,500	139,999	135,083	140,004
5097	Drug testing	1,439	6,053	5,279	2,041	4,873	4,800
5093	Dues and subscriptions	2,385	1,516	4,483	4,986	3,761	4,500
5047	Equipment	2,278		9,412	13,491	6,721	5,000
5055	Fuel	40,915	64,057	76,872	60,320	71,904	70,000
5025	Group insurance	136,499	151,309	158,137	137,563	161,649	184,160
5040	Insurance	131,733	141,865	163,619	161,743	198,808	198,000
5001	Investigation Expenses				-	825	-
5082	Janitorial Supplies			-	142	159	6,480
5085	Legal and professional fees	26,027		263	1,804	2,611	2,400
5095	Miscellaneous	8,210	10,694	9,325	30,691	607	20,000
5080	Office supplies and postage		466	1,891	5,402	8,627	5,000
5020	Payroll taxes	73,181	76,346	82,182	66,363	81,508	93,650
5096	Prisoner	32	-	102,524	750	-	6,000
5060	Rent/Leases			-	-	-	-
5045	Repairs and maintenance	50,147	63,385	71,212	883	6,145	6,200
5015	Retirement	66,087	106,438	103,890	98,477	161,354	232,229
5010	Salaries	1,005,273	1,006,282	838,958	800,674	1,041,436	1,045,695
5011	Salaries - Overtime		2,673	181,905	82,843	45,557	-
5046	Supplies	27,720	21,373	52,770	14,765	8,629	10,000
5230	Technolgy			6,256	42,936	74,758	75,798
5094	Training	6,527	800	5,901	9,150	5,299	3,000
5065	Travel and conferences	-	1,755	5,352	1,694	1,613	1,350
5090	Uniforms	7,076	6,786	18,168	9,700	10,692	5,000
5030	Workman's comp	49,610	58,637	64,457	59,333	80,643	17,359
	Total public safety	1,734,115	1,811,889	2,094,805	1,929,993	2,229,232	2,247,221
	Public works:						
5050	Auto & truck operation			170	83,173	28,148	32,400
5410	Capital Outlay				-	-	-
5088	Claim Payments	7,141	1,029	11,888	7,124	29,454	-
5075	Communications	15,200	12,577	12,611	12,452	12,593	12,528
5105	Contract labor	17,342	50,058	81,295	74,900	25,200	26,000
5240	Dog pound	14,208	14,220	14,220	-	35,550	14,220
5097	Drug testing	-	29	419	-	1,984	1,500
5047	Equipment			3,629	-	1,568	2,000
5055	Fuel	35,004	37,417	32,137	-	34,951	32,400
5025	Group insurance	103,802	69,239	74,456	95,555	85,399	107,832
5210	Hurricane expenses	-	22,757	-	-	56,647	-
5040	Insurance	63,116	73,457	69,506	85,937	89,762	88,000
5355	Interest				-	23	-
5082	Janitorial Supplies			-	-	1,408	300
5085	Legal and professional fees	8,717	4,004	517	4,611	710	3,000
5095	Miscellaneous	3,653	3,459	1,483	2,569	150	300
5080	Office supplies and postage		446	407	-	2,300	1,200
5020	Payroll taxes	25,887	33,805	35,967	43,117	43,987	47,636
5060	Rent/Leases			-	-	11,267	24,000
5045	Repairs and maintenance	90,487	37,604	91,610	83,705	94,212	60,500
5015	Retirement	77,599	57,717	56,652	75,312	65,736	89,622
5010	Salaries	591,991	446,345	418,597	572,105	551,643	635,868
5011	Salaries - Overtime		3,730	36,932	-	34,448	18,668
5215	Street repairs and maintenance	30,397	6,604	1,931	-	-	20,000
5046	Supplies	23,919	23,820	50,835	73,327	35,669	50,004
5230	Technolgy			1,178	2,403	2,043	2,000
5094	Training			13	-	-	2,000
5065	Travel and conferences	-	-	-	-	-	-
5090	Uniforms	2,177	881	4,063	3,498	750	3,500
5180	Waste collection	497,562	479,509	8,201	8,206	6,066	8,487
5030	Workman's comp	80,745	56,088	45,961	53,328	63,134	51,244
	Total public works	1,688,947	1,434,795	1,054,678	1,281,322	1,314,802	1,335,209

	Recreation:						
5092	Advertising	-	-	225	134	185	10,000
5050	Auto and Truck	-	-	-	89	391	2,000
5088	Claim Payments	-	-	10,390	355	3,257	-
5075	Communications		6,546	7,302	7,385	7,291	7,560
5105	Contract labor	(53)	-	884	3,800	-	-
5097	Drug testing	-	1,149	783	116	1,060	-
5093	Dues and subscriptions	-	-	378	-	-	325
5047	Equipment	-	-	4,198	3,123	1,266	20,000
5055	Fuel	442	1,805	1,663	4,941	6,465	4,800
5025	Group insurance	3,336	463	177	4,811	14,525	17,628
5040	Insurance	25,335	27,485	22,846	26,953	22,728	23,000
5082	Janitorial Supplies	-	-	-	677	3,907	3,500
5085	Legal and professional fees	4,153	944	-	850	1,981	1,000
5095	Miscellaneous	1,239	354	1,545	640	2,195	5,000
5080	Office supplies and postage	-	-	2,491	4,993	2,911	4,080
5020	Payroll taxes	5,144	4,858	7,619	9,241	8,691	17,547
5060	Rent/Leases	-	-	-	-	1,029	0
5045	Repairs and maintenance	4,241	16,918	10,074	4,025	16,154	12,000
5015	Retirement	1,599	2,968	6,012	11,153	7,309	15,898
5010	Salaries	68,050	68,253	95,644	119,935	112,645	223,638
5011	Salaries - Overtime	-	767	2,325	2	-	-
5046	Supplies	11,558	15,639	22,692	24,972	34,896	34,000
5230	Technology	-	-	1,658	2,149	1,710	1,700
5094	Training	-	-	-	395	-	-
5065	Travel and conferences	-	4,898	-	173	160	300
5090	Uniforms	-	1,638	496	271	788	300
5070	Utilities	20,802	193	897	1,142	1,463	1,500
5180	Waste collection	-	14,013	2,156	4,230	5,979	4,800
5030	Workman's comp	22,380	4,136	5,179	9,117	9,607	10,908
	Total recreation	168,226	173,027	207,634	245,672	268,593	421,484
	Tourism						
5092	Advertising	-	-	-	-	-	15,000
5075	Communications	-	7,845	8,020	7,556	6,907	7,560
5105	Contractual Services				1,148	-	1,200
5097	Drug testing			123	65	620	600
5093	Dues and subscriptions	-	-	-	-	-	500
5098	Economic development	-	-	398	2,100	-	2,500
5047	Equipment				1,265	60	2,600
5025	Group insurance	1,436		44	133	724	7,797
5040	Insurance			-	-	-	-
5082	Janitorial Supplies				15	1,327	1,200
5085	Legal and professional fees	792	563	-	-	-	-
5095	Miscellaneous	1,869	32,427	2,351	150	50	300
5080	Office supplies and postage			1,782	3,083	6,744	3,090
5020	Payroll taxes	-	566	2,535	4,269	5,581	6,296
5045	Repairs and maintenance	1,958	14,029	12,671	12,456	8,621	9,000
5015	Retirement	-	-	713	1,697	962	7,052
5010	Salaries	-	8,476	33,500	55,078	72,663	80,142
5011	Salaries - Overtime			-	79	262	-
5046	Supplies	511	92	5,564	1,257	2,308	2,400
5230	Technolgy			1,771	1,348	1,852	1,368
5065	Travel and conferences			376	1,024	-	1,000
5090	Uniforms			-	678	576	700
5070	Utilities	8,628		-	-	-	-
5030	Workman's comp	-	75	656	3,097	3,070	4,484
	Total tourism	15,194	64,073	70,504	96,498	112,327	154,789

Capital Outlay

	Capital Outlay						
5410	Capital Outlay	108,909	45,614	222,261	1,292,701	242,266	-
5230-40	Technology	-	-	-	-	-	-
	Total Capital Outlay	108,909	45,614	222,261	1,292,701	242,266	-
	Debt service:						
5350	Principal retirement	73,988	83,225	106,461	85,721	61,895	81,844
5355	Interest	17,153	14,970	12,784	19,291	8,688	17,301
5230	Technology	-	-	-	-		-
	Total debt service	91,141	98,195	119,245	105,012	70,583	99,145
	Total expenditures	$ 4,848,084	$ 4,567,169	$ 4,879,613	$ 6,287,508	$ 5,666,872	$ 5,603,583
	Operating income	$ (956,600)	$ 1,148,194	$ (746,576)	$ (1,811,598)	$ (1,640,701)	$ (1,774,305)
	Other financing sources:						
	Proceeds from capital lease	105,612	-	-	-	-	
9000-99	Issuance of long-term debt	-	-	-	272,340		
9070	Transfers in	1,500,000	1,164,950	1,353,951	1,465,558	1,500,000	1,500,000
9551	Transfers out	(321,759)	(317,415)	(605,000)	(250,000)	(147,375)	(280,000)
	Total other financing sources	1,283,853	847,535	748,951	1,487,898	1,352,625	1,220,000

Excess (deficiency) of revenues and other financing sources over expenditures	327,253	1,995,729	2,375 4	(323,700)	(288,076)	(554,305)
Fund balance beginning	485,945	813,198	2,808,927	2,811,306	2,487,606	2,199,530
Fund balance ending	$ 813,198	$ 2,808,927	$ 2,811,306	$ 2,487,606	$ 2,199,530	$ 1,645,225

CITY OF ST. MARTINVILLE, LOUSIANA
UTILITY FUND BUDGET
YEAR ENDED JUNE 30, 2025

		Year Ended June 30.					
		2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Estimated	2026 Budget
Revenues							
	Electric						
4710	Customer service charges	4,344,307	4,735,451	5,187,331	5,196,884	5,272,256	5,979,411
4780	Permits	141,489	149,785	-	-	-	
4785	Reconnections			17,550	27,200	41,500	40,274
4788	Penalties			116,327	60,259	87,611	65,015
	Contract revenues	-	-	-	-	-	-
	Total electric revenues	4,485,796	4,885,236	5,321,208	5,284,343	5,401,367	6,084,700
	Water						
4720	Customer service charges	584,957	707,589	1,025,922	926,872	862,512	910,566
4780	Permits	274		-	-	-	
4785	Reconnections				-	-	
4788	Penalties			2,137	9,623	13,711	13,729
	Contract revenues	-	-	-	-	-	-
	Total water revenues	585,231	707,589	1,028,059	936,495	876,223	924,295
	Sewer						
4730	Customer service charges	541,410	676,796	921,280	874,840	802,243	971,465
4780	Permits	-	-	2,394	-	-	
4785	Reconnections	-	-	-	-	-	
4788	Penalties	-	-	2,261	9,467	13,629	12,263
	Contract revenues	-	-	-	-	-	-
	Total sewer revenues	541,410	676,796	925,935	884,307	815,872	983,728
	Garbage						
4740	Customer service charges	-	-	548,310	622,021	649,291	616,350
4780	Permits	-	-		-	-	
4785	Reconnections	-	-		-	-	
4788	Penalties	-	-	1,772	8,064	9,377	8,772
	Other Income	-	-	-	-	-	-
	Total garbage revenues	-	-	550,082	630,085	658,668	625,122
	General and Administrative						
4930	Other	-	-	-	-	-	-
	Total general and administrative revenues	-	-	-	-	-	-
	Total Revenues	5,612,437	6,269,621	7,825,284	7,735,230	7,752,130	8,617,845
Expenditures							
	Electric Department						
5092	Advertising	-	-	-	-	-	-
5050	Auto & truck operation	16,210	12,414	-	117	17,867	30,000
5190	Bad debts	-	-	-	-	-	-
5110	Chemicals	-	-	200	-	-	-
5088	Claim Payments	-	-	-	-	-	-
5075	Communications	2,058	2,269	1,283	1,459	732	1,392
5105	Contractual services	85,209	162,632	106,946	81,180	57,357	42,600
5150	Depreciation expense	29,426	27,832	27,569	27,739	20,935	20,935
5115	Depreciation Expense Leased Vehicles	-	-	1,384	11,068	11,068	18,021
5097	Drug Testing	-	77	548	170	360	1,200
5093	Dues and subscriptions	-	-	-	-	-	-
5047	Equipment	-	-	749	-	567	500
5055	Fuel	17,366	21,558	21,893	20,700	20,283	20,700
5180	Garbage collection expenses	-	-	-	-	-	
5210	Hurricane Expense	-	-	-	-	-	
5025	Group insurance	31,123	25,741	33,386	44,054	55,026	55,528
5040	Insurance	47,198	49,302	48,294	45,433	46,300	46,301
5082	Janitorial Supplies	-	-	-	-	-	1,200
5085	Legal and professional fees	300	4,131	13,657	-	-	-
5048	Meters	-	-	500	2,500	10,500	-
5095	Miscellaneous	1,642	990	159	-	-	-
5080	Office supplies and postage	-	-	-	539	359	500
5020	Payroll taxes	24,162	11,665	21,095	27,158	31,183	28,282
5160	Power purchased	2,708,658	2,771,703	2,798,733	3,033,002	3,050,541	3,094,908
5060	Rent/Leases			77	125	100	100
5045	Repairs and maintenance	188,349	63,635	14,282	48,741	38,277	150,000
5015	Retirement	39,215	11,683	65,427	31,697	45,235	46,197
5010	Salaries	299,236	148,826	249,606	340,093	400,196	342,202
5011	Salaries - Overtime	-	1,494	18,301	13,335	9,092	18,096
	Salary Increase						9,007
5170	State mandated water fee	-	-	-	-	-	-
5046	Supplies	-	37,075	25,643	42,124	18,360	48,000
5230	Technology	-	-	64	563	608	650
5065	Travel and conferences	-	2,200	-	-	-	-
5094	Training	-	-	-	1,955	-	2,000
5090	Uniforms	371	1,832	823	2,980	-	1,500
5070	Utilities	3,738	5,409	3,887	4,739	11,315	30,000
5030	Worker's comp	9,539	6,133	10,876	13,276	16,941	11,779

5195	Allocation of general and administrative expense	319,927	269,238	288,372	324,952	354,187	372,263
	Total electric expenses	3,823,727	3,637,839	3,753,754	4,119,699	4,217,389	4,393,861
	Water Department						
5092	Advertising	-	-	-	-	-	-
5050	Auto & truck operation	6,202	66	21	703	59	2,400
5190	Bad debts		-	-	-	-	-
5110	Chemicals	24,161	25,352	36,475	39,352	35,255	40,000
5088	Claim Payments			-	-	-	-
5075	Communications	43,962	1,792	6,780	3,001	3,016	3,100
5105	Contractual services	12,870		1,703	16,763	17,483	20,813
5150	Depreciation expense	87,978	86,180	75,678	71,890	74,264	74,264
5115	Depreciation Expense Leased Vehicles			-	6,899	8,278	8,278
5097	Drug Testing			95	90	-	90
5093	Dues and subscriptions			375	375	375	375
5047	Equipment			298	1,645	-	6,400
5055	Fuel	11,310	18,642	19,191	18,117	20,961	20,400
5180	Garbage collection expenses			-	-	-	-
5210	Hurricane Expense				-	-	-
5025	Group insurance	25,556	27,011	34,451	34,613	36,061	26,944
5040	Insurance	35,411	34,810	38,224	35,645	34,512	36,384
5082	Janitorial Supplies				-	-	400
5085	Legal and professional fees	39,391	4,361	2,823	2,145	4,062	1,200
5048	Meters			-	-	-	-
5095	Miscellaneous	153	-	469	-	-	-
5080	Office supplies and postage			-	224	-	600
5020	Payroll taxes	17,277	9,185	17,128	20,173	20,972	16,459
5160	Power purchased			-	-	-	-
5060	Rent/Leases			-	112	100	-
5045	Repairs and maintenance	56,579	48,382	30,995	29,961	27,850	30,000
5015	Retirement	14,372	13,655	49,371	24,025	29,168	26,353
5010	Salaries	150,299	108,267	181,863	235,974	244,747	220,164
5011	Salaries - Overtime		2,404	35,911	29,049	31,241	14,506
	Salary Increase						5,867
5170	State mandated water fee	38,616	39,306	37,550	31,254	43,857	38,562
5046	Supplies		35,162	5,631	16,661	14,003	15,000
5230	Technology			-	783	885	789
5065	Travel and conferences	411		-	-	-	-
5094	Training			2,132	227	-	1,000
5090	Uniforms	871	(27)	266	941	340	750
5070	Utilities	65,817	65,580	81,088	106,757	70,602	88,680
5030	Worker's comp	9,803	9,787	17,704	22,316	24,368	16,346
5195	Allocation of general and administrative expense	43,078	40,230	57,151	58,557	57,439	56,419
	Total water expenses	684,117	570,145	733,373	808,252	799,898	772,543
	Sewer Department						
5092	Advertising	-	-	-	-	4,069	4,069
5050	Auto & truck operation	8,591	2,558	1,759	-	15	7,500
5190	Bad debts	-	-	-	-	-	-
5110	Chemicals	33,049	38,416	39,725	42,279	26,444	43,000
5088	Claim Payments	-	-	10,000	-	-	-
5075	Communications	6,614	2,830	2,596	1,759	1,512	1,644
5105	Contractual services	19,170	2,474	-	2,160	-	720
5150	Depreciation expense	234,958	241,015	240,641	260,575	260,688	260,688
5115	Depreciation Expense Leased Vehicles	-	-	2,771	33,755	36,072	43,024
5097	Drug Testing	-	-	95	94	-	180
5093	Dues and subscriptions	-	-	-	-	-	-
5047	Equipment	-	-	-	666	-	7,800
5055	Fuel	13,772	12,165	24,279	19,701	19,759	19,800
5180	Garbage collection expenses	-	-	-	-	-	-
5210	Hurricane Expense	-	-		-	-	-
5025	Group insurance	23,456	62,949	44,275	48,109	29,809	36,763
5040	Insurance	4,312	11,673	7,144	5,739	4,938	4,820
5082	Janitorial Supplies	-	-		-	-	3,000
5085	Legal and professional fees	92,380	53,214	66,884	79,056	66,532	80,700
5048	Meters	-	-	-	-	-	-
5095	Miscellaneous	3,424	654	314	-	-	-
5080	Office supplies and postage	-	-	-	40	152	200
5020	Payroll taxes	24,964	22,838	21,400	22,127	16,447	17,329
5160	Power purchased	-	-	-	-	-	-
5060	Rent/Leases	-	-	77	365	100	100
5045	Repairs and maintenance	90,047	82,243	71,051	96,714	69,027	70,000
5015	Retirement	27,122	31,423	67,249	24,097	22,767	27,015
5010	Salaries	269,214	309,941	240,882	238,976	200,144	200,121
5011	Salaries - Overtime	-	1,448	28,929	27,580	16,731	20,712
	Salary Increase						5,521
5170	State mandated water fee	-	-	-	-	-	-
5046	Supplies	-	5,671	3,389	(16,300)	2,751	4,000
5230	Technolgy	-	-	-	402	608	581
5065	Travel and conferences	258	-	-	80	421	1,000
5094	Training	-	-	-	-	276	1,000
5090	Uniforms	325	386	1,073	519	157	750
5070	Utilities	13,417	19,747	15,501	13,942	11,673	15,480
5030	Worker's comp	9,144	25,055	21,641	23,426	20,035	16,318
5195	Allocation of general and administrative expense	39,871	38,480	51,474	55,294	53,475	60,110
	Total operating expenses	914,088	965,180	963,149	981,155	864,602	953,945
5092	**Garbage Department**						
5050	Advertising				-	-	-
5190	Auto & truck operation				-	-	-

5110	Bad debts				-	-	-
5088	Chemicals				-	-	-
5075	Claim Payments				-	-	-
5105	Communications				-	-	-
5150	Contractual services				-	-	-
5115	Depreciation expense				-	-	-
5097	Depreciation Expense Leased Vehicles				-	-	-
5093	Drug Testing				-	-	-
5047	Dues and subscriptions				-	-	-
5055	Equipment				-	-	-
5055	Fuel				-	-	-
5180	Garbage collection expenses			474,163	568,685	575,392	592,798
5210	Hurricane Expense					-	-
5025	Group insurance				-	-	-
5040	Insurance				-	-	-
5082	Janitorial Supplies				-	-	-
5085	Legal and professional fees				-	-	-
5048	Meters				-	-	-
5095	Miscellaneous				-	-	-
5080	Office supplies and postage				-	-	-
5020	Payroll taxes				220	-	-
5160	Power purchased				-	-	-
5060	Rent/Leases				-	-	-
5045	Repairs and maintenance				-	-	-
5015	Retirement				278	-	-
5010	Salaries				3,000	-	-
5011	Salaries - Overtime				-	-	-
5170	State mandated water fee				-	-	-
5046	Supplies				-	-	-
5230	Technolgy				-	-	-
5065	Travel and conferences				-	-	-
5094	Training					-	-
5090	Uniforms				-	-	-
5070	Utilities				-	-	-
5030	Worker's comp				11	-	-
5195	Allocation of general and administrative expense	-	-	30,580	39,387	43,206	38,491
	Total garbage expenditures	-	-	504,743	611,581	618,598	631,289
	General and Administrative						
5092	Advertising			5,250	12,600	8,104	6,088
5050	Auto & truck operation			-	-	-	2,400
5190	Bad debts	20,415	40,235	25,428	99,127	50,000	50,000
5110	Chemicals			-	-	-	
5088	Claim Payments			145	-	600	-
5075	Communications	24,144	23,629	4,436	4,680	2,291	2,400
5105	Contractual services			-	32,148	35,863	34,800
5150	Depreciation expense			-	-	-	-
5115	Depreciation Expense Leased Vehicles			-	4,460	8,920	8,920
5097	Drug Testing			94	150	384	300
5093	Dues and subscriptions			250	-	-	-
5047	Equipment			648	280	105	-
5055	Fuel			-	-	-	-
5180	Garbage collection expenses			-	-	-	-
5210	Hurricane Expense					-	-
5025	Group insurance	24,722	24,488	29,897	32,891	51,157	53,390
5040	Insurance	41,524	31,216	13,157	8,644	13,139	12,701
5355	Interest				(7)	-	-
5082	Janitorial Supplies				136	-	3,600
5085	Legal and professional fees	104,717	56,354	52,077	51,603	53,619	53,001
5048	Meters			-	-	-	-
5095	Miscellaneous	1,089	2,007	1,265	3,477	673	2,700
5080	Office supplies and postage	14,641	8,158	26,515	2,046	5,514	5,460
5020	Payroll taxes	9,540	9,549	11,213	12,396	15,760	16,597
5160	Power purchased			-	-	-	-
5060	Rent/Leases			-	52	100	100
5045	Repairs and maintenance		17,873	53,104	208	99	-
5015	Retirement	23,460	15,412	40,971	15,672	27,490	28,537
5010	Salaries	136,526	113,278	139,500	158,520	209,103	211,408
5011	Salaries - Overtime		943	7,918	1,240	279	-
	Salary Increase						5,285
5170	State mandated water fee			-	-	-	-
5046	Supplies	1,201	4,330	11,912	1,376	1,268	1,300
5230	Technolgy			3,313	35,560	22,983	22,299
5065	Travel and conferences	-	-	-	-	-	2,000
5094	Training			-	-	-	1,000
5090	Uniforms	17		-	360	93	360
5070	Utilities			-	-	-	-
5030	Worker's comp	880	476	484	571	763	2,639
5195	Allocation of general and administrative expense	(402,876)	(347,948)	(427,577)	(478,190)	(508,307)	(527,285)
	Total general & administrative expenses	-	-	-	-	-	-
	Total operating expenses	5,421,932	5,173,164	5,955,019	6,520,687	6,500,487	6,751,638
	Net Operating Income	190,505	1,096,457	1,870,265	1,214,543	1,251,643	1,866,207
	Non Operating (Income) Expense						
4910	Gain Sale of Assets				30,000		-
4920	Interest Income	2,026	(20,824)	8,773	48,130	25,077	25,077
9775	Interest expense	-	(3,663)	(4,545)	(1,725)	-	-
9776	Leased Vehicles Interest Exp	-	-	-	(23,705)	(21,178)	(19,940)

9010	Transfers In		250,000		9,438	-	-
4500	Nonemployer Contribution Revenue	18,508	18,112	22,995	25,598	28,198	30,798
9510	Transfers Out GF	(1,500,000)	(1,164,950)		(1,475,000)	(1,500,000)	(1,500,000)
	Transfers Out DSF					(141,850)	(50,000)
9810	Federal Grant Revenue	155,239	-	(1,353,951)	50,000	413,500	5,005,484
	Capital Contributions	29,213	561,401	39,609	-	-	-
		(1,295,014)	(359,924)	(1,287,119)	(1,337,264)	(1,196,253)	3,491,419
	Net Income (Loss)	(1,104,509)	736,533	583,146	(122,721)	55,390	5,357,626

It was moved by Councilwoman Chatman duly seconded by Councilwoman Anthony and unanimously carried that the following ordinance to adopt the Operating Budget of Revenues and Expenditures for FY 2025-2026 be adopted:

CITY OF ST. MARTINVILLE, LOUISIANA
BUDGET ORDINANCE---FYE 6/30/26
ORDINANCE NO. **25-08**

An Ordinance adopting an Operating Budget of Revenues and Expenditures for the fiscal year beginning July 1, 2025 and ending June 30, 2026 -- See attached Budget FYE 6/30/2026.

BE IT ORDAINED BY THE BOARD OF COUNCILMEN OF City of St. Martinville, LOUISIANA, in general session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning July 1, 2025 and ending June 30, 2026 be and the same is hereby adopted to serve as an Operation Budget of Revenues for the City of St. Martinville, during the same period.

SECTION 2: The attached estimates of Expenditures by departments for the fiscal year beginning July 1, 2025, and ending June 30, 2026, be and the same is hereby adopted to serve as a budget of Expenditures for the City of St. Martinville during the same period.

SECTION 3: The adoption of this Operating Budget of Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: Amounts are available for expenditures only to the extent included with the 2024-25 budget.

SECTION 5: The Mayor of the City of St. Martinville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the governing authority (Board of Councilman). Modifications which change a department's total budget allocation must be approved by the Board of Councilman. Additionally, all modifications to budgeted capital outlay must be approved by the Board of Councilman.

The above ordinance was adopted on a vote taken by yeas and nays entered on the minutes of the clerk as follows:

YEAS: M.Fuselier, C.Frederick, J.Anthony and F.Chatman

NAYS: None

ABSENT: J.Fontenette

The ordinance is declared PASSED AND ADOPTED AT St. Martinville, Louisiana, on this the 16th day of June, 2025.

____
Jason Willis, Mayor

ATTEST:

____
Chief Financial Officer

Delivered to Mayor ________

____
City Clerk

Received from Mayor _______

City Council meeting 6-16-2025

The HonorableJason Willis, Mayor,
and Members of the City Council
City of St. Martinville, Louisiana

I submit to you the budget for the fiscal year 2026, beginning July 1, 2025. This budget satisfies the legal requirement of filing as set forth under R.S. 39:1316 since the consolidated budget statement uses the uniform revenue and expenditure classifications and includes information similar to the information required by the form Annual Report on the Budget. This budget represents a continuation of present service levels. The budget is fiscally conservative and expenditures are budgeted within anticipated revenues. The budget documents attached include anticipated revenues and expenditures for the General Fund, Utility Fund, Capital Projects Fund, Section 8 Fund, and the Debt Service Fund. Also attached is a Capital Outlay Budget Request, which includes items for all funds. Additionally, the documents provide significant information on the various programs of the City. There are certain significant aspects of the budget which are detailed below:

SALARIES AND WAGES:

Salaries and wages for all employees except those in the Public Safety Department (no increase) and all elected officials (no increase) reflect a 2% increase over the fiscal year 2025. The increased cost included in the 2026 budget is approximately $84,000 which reflects increases to the appointed positions, Lorrie Poirier(Clerk), Brian Francis (Street Superinteant), Mike Douet (Ultity Superintendant).

GOVERNMENTAL FUNDS:

Expenditures have been increased or decreased over/under the previous year on a line-item basis for each revenue source and expenditure function.

CAPITAL OUTLAY:

The budget includes a capital outlay request of numerous items listed on Page 4 of the budget document totaling $ 8,814,383 .

UTILITY FUND:

Utility expenses have been increased or decreased over/under the prior year on a line-item basis. Utility rates reflect a % increase in Water and Sewer Departments and an increase in Customer Charges in the Electric Department as shown below. The number of

Electric Department

	Basic Fee		Per KWH June - Sept		Per KWH October - May	
Levels	**Current**	**Proposed**	**Current**	**Proposed**	**Current**	**Proposed**
Residential	7.00	7.00	0.0645	0.0700	0.0601	0.0800
Light Commercial	10.00	10.00	0.0765	0.0800	0.0730	0.0900
Large Commercial	20.00	20.00	0.0460	0.0500	0.0375	0.0450
Demand	20.00	20.00	0.0748	0.0800	0.0748	0.0900

Water Department

	Current Rates		Proposed Rates	
Levels	**Inside City Limits**	**Outside City Limits**	**Inside City Limits**	**Outside City Limits**
1st 1000 gallons	9.45	13.39	10.00	14.00
Per 1,000 gallons for next 499,000 gallons	3.55	7.09	3.75	7.40
Per 1,000 gallons for 500,000 to 999,000 gallons	2.84	5.99	3.00	6.50
Over 1,000,000 gallons	2.36	4.99	2.50	5.50

Sewer Department Levels	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits
1st 1000 gallons	9.69	13.39	10.00	14.00
Per 1,000 gallons for next 499,000 gallons	4.65	7.88	6.50	8.00
Per 1,000 gallons for 500,000 to 999,000 gallons	3.71	6.86	4.00	7.50
Over 1,000,000 gallons	3.09	5.71	3.50	6.00

I have attempted to present a budget to you in a fashion and to a detail that will be helpful in your formulating a financial plan for the ensuing budget year. I will be available for any information or help that you may need in interpreting specific items of the budget. Additionally, should your consideration and the public hearing result in adjustments to this document, I am prepared to incorporate these into this document.

Sincerely

Katie Bujuard

CITY OF ST. MARTINVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2026

	2024 Actual	2025 Estimated	2026 Budget	General Fund	Capital Projects Fund	Section 8 Fund	Debt Service Fund	Utility Fund
Revenues:								
Taxes	$ 2,397,453	$ 2,792,765	$ 2,845,701	$ 2,738,679	$ -	$ -	$ 107,022	$ -
Licenses and permits	349,381	324,545	306,754	306,754	-	-	-	-
Intergovernmental - Grant	911,249	427,780	2,243,300	40,000	2,203,300		-	-
Intergovernmental - Recurring	889,617	892,377	852,138	420,138		432,000		
Charges for services	7,789,604	7,818,536	8,684,226	66,381	-	-	-	8,617,845
Fines and forfeits	132,098	81,802	81,784	81,784	-	-	-	-
Miscellaneous	293,640	183,675	176,127	175,542	500	25	60	-
Total operating revenues	12,763,042	12,521,480	15,190,030	3,829,278	2,203,800	432,025	107,082	8,617,845
Expenditures:								
General government	1,351,715	1,434,733	1,361,657	1,355,657	6,000	-	-	-
Public safety	1,929,993	2,229,232	2,247,221	2,247,221	-	-	-	-
Public works	1,281,322	1,314,802	1,351,572	1,351,572	-	-	-	-
Recreation	245,672	268,593	427,075	427,075	-	-	-	-
Tourism	96,498	112,327	156,793	156,793	-	-	-	-
Urban redevelopment and housing	423,487	482,595	430,000		-	430,000	-	-
Utility Fund expenses	6,520,687	6,500,487	6,751,639		-	-	-	6,751,639
Capital outlay	1,371,053	569,841	2,483,300	-	2,483,300	-	-	-
Debt service	538,881	232,613	262,365	99,145	-	-	163,220	-
Total operating expenses	13,759,308	13,145,223	15,471,622	5,637,463	2,489,300	430,000	163,220	6,751,639
Operating income (loss)	(996,266)	(623,743)	(281,592)	(1,808,185)	(285,500)	2,025	(56,138)	1,866,206
Nonoperating revenues (expenses):								
Investment income	48,130	25,077	25,077	-	-	-	-	25,077
Interest expense	(25,430)	(21,178)	(19,940)	-	-	-	-	(19,940)
Federal and state grant revenue	-	413,500	5,005,484	-	-	-	-	5,005,484
Nonemployer contribution revenue	25,594	28,198	30,798	-	-	-	-	30,798
Total nonoperating revenues (expenses)	48,294	445,597	5,041,419	-	-	-	-	5,041,419
Income (loss) before capital contributions and transfers	(947,972)	(178,146)	4,759,827	(1,808,185)	(285,500)	2,025	(56,138)	6,907,625
Capital contributions	50,000	-	-	-	-	-	-	-
Other financing sources (uses):								
Issuance of Long Term Debt	272,340	-	-	-	-	-	-	-
Gain (Loss) on Disposition	30,000							
Transfers in	1,725,000	1,789,225	1,830,000	1,500,000	280,000	-	50,000	-
Transfers out	(1,725,000)	(1,789,225)	(1,830,000)	(280,000)	-	-	-	(1,550,000)
Total other financing sources (uses)	302,340	-	-	1,220,000	280,000	-	50,000	(1,550,000)
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	(595,632)	(178,146)	4,759,827	(588,185)	(5,500)	2,025	(6,138)	5,357,625
Fund balances/net position, beginning	13,025,334	12,429,702	12,251,556	2,199,530	367,432	6,626	121,395	9,556,573
Fund balances/net position, ending	$ 12,429,702	$ 12,251,556	$ 17,011,383	$ 1,611,345	$ 361,932	$ 8,651	$ 115,257	$ 14,914,198

CITY OF ST.MARTINVILLE, LOUISIANA
ENTERPRISE FUND
YEAR ENDED JUNE 30, 2026

	Electric Department			Water Department			Sewer			Garbage Selection			Overhead			[redacted]	Total		
	2024 Actual	2025 Estimated	2026 Budget	2024 Actual	2025 Estimated	2026 Budget	2024 Actual	2025 Estimated	2026 Budget	2024 Actual	2025 Estimated	2026 Budget	2024 Actual	2025 Estimated	2026 Budget		2024 Actual	2025 Estimated	2026 Budget
Operating Revenues																			
Customer service charges	5,196,884	5,272,256	5,979,411	926,872	862,512	910,566	874,840	802,243	971,465	622,021	649,291	616,350					7,620,617	7,586,302	8,477,792
Permits	-	-	-	-	-	-	-	-	-	-	-	-					-	-	-
Reconnections	27,200	41,500	40,274	-	-	-	-	-	-	-	-	-					27,200	41,500	40,274
Penalties	60,259	87,611	65,015	9,623	13,711	13,729	9,467	13,629	12,263	8,064	9,377	8,772					87,413	124,328	99,779
Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
Total operating electric revenues	5,284,343	5,401,367	6,084,700	936,495	876,223	924,295	884,307	815,872	983,728	630,085	658,668	[redacted]	-	-	-		7,735,230	7,752,130	8,617,845
Operating Expenses																	-	-	-
Advertising	-	-	-	-	-	-	-	4,069	4,069	-	-	-	12,600	8,104	6,088		12,600	12,173	10,157
Auto & truck operation	117	17,867	30,000	703	59	2,400	-	15	7,500	-	-	-	-	-	2,400		820	17,941	42,300
Bad debts	-	-	-	-	-	-	-	-	-	-	-	-	99,127	50,000	50,000		99,127	50,000	50,000
Chemicals	-	-	-	39,352	35,255	40,000	42,279	26,444	43,000	-	-	-	-	-	-		81,631	61,699	83,000
Claim Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-		-	600	-
Communications	1,459	732	1,392	3,001	3,016	3,100	1,759	1,512	1,644	-	-	-	4,680	2,291	2,400		10,899	7,551	8,536
Contractual services	81,180	57,357	42,600	16,763	17,483	20,813	2,160	-	720	-	-	-	32,148	35,863	34,800		132,251	110,703	98,933
Depreciation expense	27,739	20,935	20,935	71,890	74,264	74,264	260,575	260,688	260,688	-	-	-	-	-	-		360,204	355,887	355,887
Depreciation Expense Leased Vehicles	11,068	11,068	18,021	6,899	8,278	8,278	33,755	36,072	43,024	-	-	-	4,460	8,920	8,920		56,182	64,338	78,243
Drug Testing	170	360	1,200	90	-	90	94	-	180	-	-	-	150	384	300		504	744	1,770
Dues and subscriptions	-	-	-	375	375	375	-	-	-	-	-	-	-	-	-		375	375	375
Equipment	-	567	500	1,645	-	6,400	666	-	7,800	-	-	-	280	105	-		2,591	672	14,700
Fuel	20,700	20,283	20,700	18,117	20,961	20,400	19,701	19,759	19,800	-	-	-	-	-	-		58,518	61,003	60,900
Garbage collection expenses	-	-	-	-	-	-	-	-	-	568,685	575,392	592,798	-	-	-		568,685	575,392	592,798
Hurricane Expense	-	-	-	-	-	-	-	-	-	-	-	-	32,891	51,157	53,390		32,891	51,157	53,390
Group insurance	44,054	55,026	55,528	34,613	36,061	26,944	48,109	29,809	36,763	-	-	-	8,644	13,139	12,701		135,420	134,035	131,936
Insurance	45,433	46,300	46,301	35,645	34,512	36,384	5,739	4,938	4,820	-	-	-	(7)	-	-		86,810	85,750	87,505
Janitorial Supplies	-	-	1,200	-	-	400	-	-	3,000	-	-	-	136	-	3,600		136		8,200
Legal and professional fees	-	-	-	2,145	4,062	1,200	79,056	66,532	80,700	-	-	-	51,603	53,619	53,001		132,804	124,213	134,901
Meters	2,500	10,500	-	-	-	-	-	-	-	-	-	-	-	-	-		2,500	10,500	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	3,477	673	2,700		3,477	673	2,700
Office supplies and postage	539	359	500	224	-	600	40	152	200	-	-	-	2,046	5,514	5,460		2,849	6,025	6,760
Payroll taxes	27,158	31,183	28,282	20,173	20,972	16,459	22,127	16,447	17,329	220	-	-	12,396	15,760	16,597		82,074	84,362	78,067
Power purchased	3,033,002	3,050,541	3,094,908	-	-	-	-	-	-	-	-	-	-	-	-		3,033,002	3,050,541	3,094,908
Rent/Leases	125	100	100	112	100	-	365	100	100	-	-	-	52	100	100		654	400	300
Repairs and maintenance	48,741	38,277	150,000	29,961	27,850	30,000	96,714	69,027	70,000	-	-	-	208	99	-		175,624	135,253	250,000
Retirement	31,697	45,235	46,197	24,025	29,168	26,353	24,097	22,767	27,015	278	-	-	15,672	27,490	28,537		95,769	124,660	128,102
Salaries	340,093	400,196	342,202	235,974	244,747	220,164	238,976	200,144	200,121	3,000	-	-	158,520	209,103	211,408		976,563	1,054,190	973,895
Salaries - Overtime	13,335	9,092	18,096	29,049	31,241	14,506	27,580	16,731	20,712	-	-	-	1,240	279	-		71,204	57,343	53,314
Salary Increase			9,007			5,867			5,521						5,285				25,680
State mandated water fee	-	-	-	31,254	43,857	38,562	-	-	-	-	-	-	-	-	-		31,254	43,857	38,562
Supplies	42,124	18,360	48,000	16,661	14,003	15,000	(16,300)	2,751	4,000	-	-	-	1,376	1,268	1,300		43,861	36,382	68,300
Technolgy	563	608	650	783	885	789	402	608	581	-	-	-	35,560	22,983	22,299		37,308	25,084	24,319
Training	1,955	-	-	227	-	-	80	421	1,000	-	-	-	-	-	2,000		2,262	421	3,000
Travel and conferences	-	-	2,000	-	-	1,000	-	276	1,000	-	-	-	-	-	1,000		-	276	5,000
Uniforms	2,980	-	1,500	941	340	750	519	157	750	-	-	-	360	93	360		4,800	590	3,360
Utilities	4,739	11,315	30,000	106,757	70,602	88,680	13,942	11,673	15,480	-	-	-	-	-	-		125,438	93,590	134,160
Worker's comp	13,276	16,941	11,779	22,316	24,368	16,346	23,426	20,035	16,318	11	-	-	571	763	2,639		59,600	62,107	47,082
Allocation of general and administrative expens	324,952	354,187	372,263	58,557	57,439	56,419	55,294	53,475	60,111	39,387	43,206	38,491	(478,190)	(508,307)	(527,285)		-	-	(1)
Total operating expenses	4,119,699	4,217,389	4,393,861	808,252	799,898	772,543	981,155	864,602	953,946	611,581	618,598	631,289	-	-	-		6,520,687	6,500,487	6,751,639
Operating income	1,164,644	1,183,978	1,690,839	128,243	76,325	151,752	(96,848)	(48,730)	29,782	18,504	40,070	(6,167)	-	-	-	-	1,214,543	1,251,643	1,866,206

It was moved by Councilwoman Chatman duly seconded by Councilwoman Anthony to renew the two-year contract with McBade Engineers & Consultants, LLC for engineering services.

A substitute motion was made by Councilman Fuselier duly seconded by Councilwoman Frederick to table the renewal of contract with McBade Engineers & Consultants, LLC. until the next council meeting.

Councilman Fuselier's motion being submitted to a vote, the vote thereon was:

Yeas: M.Fuselier, C.Frederick and J.Anthony

Nays: F.Chatman

Absent: J.Fontenette

Upon request of Cornell Zeno of SMSH Alumni, it was moved by Councilman Fuselier duly seconded by Councilman Anthony and unanimously carried to grant permission to hold a Community Garage Sale in Adam Carlson Park on July 19th beginning at 7:00am. Tents will be set up for each vendor in the grass area. The alumni will charge $50.00 per vendor and concessions will be sold. The alumni will provide insurance for the event to CRT Director Danielle Fontenette.

Mayor stated DJ Pug requested to remove his agenda item requesting permission to hold July 4th Firework Show.

It was moved by Councilwoman Chatman duly seconded by Councilman Fuselier and unanimously carried that the low bidder, Ticket Services, LLC be awarded the contract for demolition and debris removal for 10 houses under the 2023 Clearance Grant and Mayor Willis be authorized to enter into contract for said services.

Mr. Bernard Mitchell requested the speed bump on Theater Street in front of the City Pool be removed. Following discussion and recommendation of Chief Martin, the decision was made to not remove the speed bump. The speed bump was installed for safety reasons and is necessary.

Councilman Fuselier discussed his concerns of long grass within the city limits, including neutral grounds, sidewalks, nuisance and adjudicated properties.

The authorization to execute Consulting Services Master Agreement with Frank Ledoux, P.E. was tabled.

Upon motion of Councilwoman Chatman duly seconded by Councilman Anthony and unanimously carried that Mayor Willis be hereby authorized to enter into and sign maintenance agreement with DOTD including mowing and litter pickup along state highways in the incorporated areas of the City of St. Martinville for fiscal year ending June 30, 2026.

Mayor's report

- Memorial Service for Richard Lanthier will be held Saturday, June 21st at Opera House
- African American Museum will hold Friends & Family Day Saturday, June 21st

There being no further business to come before the Mayor and City Council, Mayor Willis adjourned the meeting upon motion of Councilwoman Anthony and duly seconded by Councilwoman Chatman.

JASON WILLIS, MAYOR

ATTEST:

LORRIE M POIRIER, CITY CLERK